



Wednesday

3 May 2023

<p>9:00 am - 9:45 am</p> <p>Salons A – F</p>	<p style="text-align: center;">Planning - Creating our Future</p> <p>Jim DeLizia, a consultant World Services has used for many years, will lead us in an inventory activity designed to reboot the strategic planning process at World Services and across the service system.</p>
<p>9:45 am - 10:15 am Move to Breakout Rooms</p>	
<p>10:15 am - 12:00 pm</p> <p>Breakouts</p>	<p style="text-align: center;">Planning - Creating our Future (breakouts)</p> <p>Small-group inventory activity. What are the external and internal factors that can impact our ability to achieve our vision?</p>
<p>12:00 pm - 12:30 pm Morning Break</p>	
<p>12:30 pm - 1:30 pm</p> <p>Salons A – F</p>	<p style="text-align: center;">Planning Wrap Up</p> <p>Back together in one large group, we'll hear from each room and discuss next steps for the planning process.</p> <p>Note that lunch is scheduled to begin an hour later today, so plan ahead. You may want to pack a snack this morning</p>
<p>1:30 pm - 3:00 pm Lunch Break</p>	
<p>3:00 pm - 4:30 pm</p> <p>Salons A – F</p>	<p style="text-align: center;">Budget Overview</p> <p>Anthony E, NAWS executive director, will explain the NAWS budget proposed for the cycle ahead and answer questions from participants. The proposed budget is always included in the Conference Approval Track material, and it is voted on in the CAT-Related Discussion and Decisions session.</p>
<p>4:30 pm - 5:00 pm Afternoon Break</p>	
<p>5:00 pm - 6:30 pm</p> <p>Salons A – F</p>	<p style="text-align: center;">HRP Report</p> <p>The Human Resource Panel Report includes a detailed explanation of their process and includes time for questions and answers. Ballots for elections will be emailed after the report.</p>
<p>Evening</p>	<p style="text-align: center;">Zonal Meetings</p> <p>Zones that wish to meet in the evening can sign up for rooms in the Malibu Room across from the main WSC room.</p>
<p>12:30 deadline to submit new idea proposals New idea prioritization survey will be posted at the end of the day</p>	